

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 – Budget Release order for an amount of Rs.42,81,77,000/- (Rupees Forty Two Crores Eighty One Lakhs and Seventy Seven thousand only) to the Commissioner WD&CW – Orders – Issued.

FINANCE (EXPR. WDCW&DW) DEPARTMENT

G.O.Rt.No. 419

Dt:05-02-2009
Read the following:

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.87, Finance (BG1) Department, Dt: 31-03-2008
3. G.O.Ms.NO.94, Finance (BG1) Department, Dt: 01-04-2008
4. G.O.Rt.NO.3341, Finance (Exp WD, CW&DW) Department, Dt: 11-08-2008

ORDER:

In continuation of the orders issued in the reference 4th read above, Government hereby issue a Budget Release order to the Commissioner WD&CW A.P., Hyderabad, for an amount of Rs.42,81,77,000/- (Rupees Forty Two Crores Eighty One Lakhs and Seventy Seven thousand only) towards 3rd quarter for ICDS programmes from the B.E.provision 2008-09 under the following scheme.

PLAN(CSS)				(Rs. in Thousands)			
SI NO	Name of The scheme	Head of account	BE 2008-09	Amount already authorized	Amount authorized now	Procedure of drawl of funds	Drawing officer
1	ICDS programmes	2235-Social Security and Welfare. 02-Social Welfare. M.H.102-Child Welfare. G.H.(10) CSS. S.H.(09)Integrated Child Development services Schemes.					
		010-Salaries	50,70,36	25,35,18	12,67,59	DV Bill	Concerned Drawing and Disbursing Officer
		020-Wages	62,00	31,00	15,50	-do-	-do-
		110/111-Travelling allowance	28,53,66	14,26,83	7,13,41	-do-	-do-
		110/114-Fixd Traveling Allowance	1,82,30	91,15	45,57	-do-	-do-
		130/131-Service postage, Telegram and Telephone Charges,	1,30,00	65,00	32,50	-do-	-do-
		130/132-OOE	11,51,25	5,75,62	2,87,81	-do-	-do-
		130/133- Water and Electricity Charges	45,00	22,50	11,25	-do-	
		130/134-HPV	3,25,00	1,62,50	81,25	-do-	-do-
		140-Rents,Rates and Taxes	23,36,10	11,68,05	5,84,02	-do-	-do-
		210/211-M&S	5,12,75	2,56,38	1,28,18	-do-	-do-
		210/212-D&M	4,75,08	2,37,54	1,18,77	-do-	-do-
		240-Petrol Oil and Lubricants	1,80,00	90,00	45,00	-do-	-do-
		260-Advertisements,Sales and Publicity Expenses	89,50	44,75	22,37	-do-	-do-
		280/281- pleaders Fees	3,00	1,50	75	-do-	-do-
		300 OCS	14,54,52	7,27,26	3,63,63	-do-	-do-
		310/311 GIA towards salaries	2,43,55	1,21,78	60,88	GIA Bill	-do-
		310/312 OGIA	6,29,50	3,14,75	1,57,37	GIA Bill	-do-
		500/503 Other Expenditure	15,00	7,50	3,75	DV Bill	-do-
		510-Motor Vehicles	70,00	35,00	17,50	-do-	-do-
		Total:SH(09)	158,28,57		39,57,10		
2	ICDS program	2235-Social Security and Welfare.					

	mes	02-Social Welfare. M.H.796Tribal Areas Sub-Plan. G.H.(10) CSS. S.H.(05)Integrated Child Development services Schemes					
		010-Salaries	6,14,35	3,07,17	1,53,58	DV Bill	Concerned Drawing and Disbursing Officer
		020-Wages	6,00	3,00	1,50	-do-	-do-
		110/111-Travelling allowance	3,01,90	1,50,95	75,47	-do-	-do-
		110/114-Fixd Traveling Allowance	13,00	6,50	3,25	-do-	-do-
		130/131-Service postage, Telegram and Telephone Charges,	8,00	4,00	2,00	-do-	-do-
		130/132-OOE	78,10	39,05	19,52	-do-	-do-
		130/133- Water and Electricity Charges	3,00	1,50	75	-do-	
		130/134-HPV	3,12	1,56	78	-do-	-do-
		140-Rents,Rates and Taxes	67,68	33,84	16,92	-do-	-do-
		210/211-M&S	23,21	11,60	580	-do-	-do-
		210/212-D&M	36,70	18,35	9,17	-do-	-do-
		240-Petrol Oil and Lubricants	40,00	20,00	10,00	-do-	-do-
		260-Advertisements,Sales and Publicity Expenses	7,25	3,62	1,81	-do-	-do-
		280/281- pleaders Fees	55	28	13	-do-	-do-
		300 OCS	20,00	10,0	5,00	-do-	-do-
		310/311 GIA towards salaries	16,45	8,22	4,11	GIA Bill	-do-
		310/312 OGIA	45,55	22,77	11,38	GIA Bill	-do-
		500/503 Other Expenditure	3,00	1,50	75	DV Bill	-do-
		510-Motor Vehicles	11,00	5,50	2,75	-do-	-do-
		Total S.H.(05)	12,98,86		3,24,67		
		Total S.H.(09)+S.H.(05)			42,81,77		

The WD,CW&DW Department of secretariat shall take necessary action for issue of Administration Sanction order as per instructions issued in U.O.Note No.29875-A/1283/A1/BG-I/2006, Finance (BG-I) department dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

To
The Women Development, Child Welfare and Disabled Welfare Dept
A.P. Secretariat, Hyderabad
The Commissioner/Director WD &CW A.P., Hyderabad,
The Director of Treasuries and Accounts, A.P., Hyderabad
The pay and Accounts, A.P., Hyderabad
The Accountant General, A.P., Hyderabad
Copy to
The REINSE (Budget computers branch)
The Joint Secretary to Govt., IFIS
SF/SCs

//FORWARDED:: BY ORDER//

SECTION OFFICER